

Contributions

This activity provides support for the following programs: NASA Aeronautics Support Team, Arts Commission, Zweibrucken Exchange, James City County Transit, Peninsula Airport Commission, Thomas Nelson Community College, Hampton Roads Partnership, Williamsburg Land Conservancy, York County Historical Committee, and the YMCA - Community Center.

NASA Aeronautics Support Team: - This program provides awareness to aeronautical and space research. **Budget Issues** – For FY2002, the \$24,000 contribution represents no increase from FY2001.

Arts Commission: - This program supported in FY2001: Capriole, Celebrate Yorktown, Colonial Services Board, Cultural Alliance, Institute for Dance, JCC/Williamsburg Parks & Recreation, Jamestown/Yorktown Foundation Victory Center, Peninsula Community Theatre, Publick Times Chorus, Senior Center of York, Theatre IV, Thomas Nelson Players, Virginia Choral Society, Virginia Opera, Virginia Shakespeare Festival, Virginia Symphony, Watermen's Museum, WHRO, Williamsburg Choral Guild, Williamsburg Symphonia, Williamsburg Players, Inc., Williamsburg Youth Orchestra, York County Fife and Drum Corps, York County Music Association, York River Orchestra, Yorktown Arts Foundation, and Young Audiences of Virginia. **Budget Issues** –For FY2002, the support represents a 2.5% increase from \$51,600 to \$52,900.

Zweibrucken Exchange: - This program supports an adult and student exchange program for Zweibrucken, Germany. **Budget Issues** – For FY2002, the \$17,500 contribution represents no increase from FY2001.

James City County Transit: - This program provides public transportation services. **Budget Issues** – For FY2002, the contribution represents a 58.33% increase from \$12,000 to \$19,000.

Peninsula Airport Commission: - This program provides the business community the opportunity to share information relating to current and future airport service. **Budget Issues** – For FY2002, the \$1,000 contribution represents no increase from FY2001.

Thomas Nelson Community College: - This program provides funding of \$44,670 for site improvements to the college campus, support of \$20,000 for the Upper Peninsula Center, support of \$21,000 for the Peninsula Work Force Development Center, and \$25,942 for technology and telecommunications equipment. **Budget Issues** – For FY2002, the total contribution of \$111,612 represents an increase of 33.5% from the total of \$83,595 for FY2001. The majority of the increase is for an endowment for equipment.

Hampton Roads Partnership: - This program provides the member jurisdictions the opportunity to discuss strategic planning, economic issues, employment growth and salaries, as well as other related information. **Budget Issues** – For FY2002, the \$10,000 contribution represents no increase from FY2001.

Williamsburg Land Conservancy: - This program is a private non-profit land trust. The Conservancy's mission is to protect and preserve significant historic, natural, and scenic lands in the watersheds of the James and York rivers. **Budget Issues** – For FY2002, the \$1,000 contribution represents no increase from FY2001.

York County Historical Committee: - This program serves as an advisory body to the Board of Supervisors on matters of a historical nature dealing with the County and the Town of York. **Budget Issues** – For FY2002, the support of \$6,400 represents a 28% increase from FY2001 of \$5,000.

YMCA – Community Center: - This program will provide a public-private partnership for the purpose of establishing a County Community Center. **Budget Issues** – For FY2002, the \$200,000 contribution represents the first of ten annual installments. Construction of the Center is anticipated to begin in FY2002.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
90721 Contributions						
Contributions	<u>135,929</u>	<u>132,835</u>	<u>143,115</u>	<u>181,695</u>	<u>186,695</u>	<u>443,412</u>
Activity Total	<u><u>135,929</u></u>	<u><u>132,835</u></u>	<u><u>143,115</u></u>	<u><u>181,695</u></u>	<u><u>186,695</u></u>	<u><u>443,412</u></u>

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

